

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

February 2000

APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY -----	FY 1999 -----	FY 2000 -----	FY 2001 -----
01. SHIPS SUPPORT EQUIPMENT	948.4	910.4	573.5
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,646.1	1,948.8	1,490.3
03. AVIATION SUPPORT EQUIPMENT	247.1	237.6	204.9
04. ORDNANCE SUPPORT EQUIPMENT	719.1	652.0	498.0
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	54.4	68.7	97.7
06. SUPPLY SUPPORT EQUIPMENT	89.2	140.0	161.8
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	98.4	71.0	99.5
08. SPARES AND REPAIR PARTS	243.9	273.2	208.9
TOTAL OTHER PROCUREMENT, NAVY	4,046.7	4,301.5	3,334.6

DEPARTMENT OF THE NAVY
FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: February 2000

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999		FY 2000		FY 2001		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT									
SHIP PROPULSION EQUIPMENT									
1	LM-2500 GAS TURBINE	A		8.6		8.3		7.0	U
2	ALLISON 501K GAS TURBINE	A		6.7		8.3		6.3	U
3	STEAM PROPULSION IMPROVEMENT	A		.6					U
4	OTHER PROPULSION EQUIPMENT	A		12.0					U
GENERATORS									
5	OTHER GENERATORS	A		18.1					U
PUMPS									
6	OTHER PUMPS	A		1.0					U
PROPELLERS									
7	SUBMARINE PROPELLERS	A		7.8				3.8	U
8	OTHER PROPELLERS AND SHAFTS	A		1.1					U
NAVIGATION EQUIPMENT									
9	OTHER NAVIGATION EQUIPMENT	A		58.7		100.0		33.4	U
UNDERWAY REPLENISHMENT EQUIPMENT									
10	UNDERWAY REPLENISHMENT EQUIPMENT	A		7.3		15.6		9.1	U
PERISCOPES									
11	SUB PERISCOPES & IMAGING EQUIP	A		28.5		64.7		19.0	U
OTHER SHIPBOARD EQUIPMENT									
12	FIREFIGHTING EQUIPMENT	A		11.1		16.9		16.8	U
13	COMMAND AND CONTROL SWITCHBOARD	A		10.0		14.2		10.5	U

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			FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	
14	POLLUTION CONTROL EQUIPMENT	B		117.0		114.4		47.8	U
15	SUBMARINE SILENCING EQUIPMENT	A		3.4					U
16	SUBMARINE SUPPORT EQUIPMENT	A				50.3		11.4	U
17	SUBMARINE BATTERIES	A		8.3		13.0		12.4	U
18	SSN21 CLASS SUPPORT EQUIPMENT	A		15.3					U
19	STRATEGIC PLATFORM SUPPORT EQUIP	A		10.1		21.0		6.2	U
20	DSSP EQUIPMENT	A		10.3		7.9		5.4	U
21	LCAC	A				4.0		3.6	U
22	MINESWEEPING EQUIPMENT	A		.4		19.6		16.6	U
23	HM&E ITEMS UNDER \$2 MILLION	A		50.7					U
24	ITEMS LESS THAN \$5 MILLION	A				127.7		58.9	U
25	SURFACE IMA	A		4.1				2.0	U
26	MINI/MICROMINI ELECTRONIC REPAIR	A		.5					U
27	SUBMARINE LIFE SUPPORT SYSTEM	A				1.3		4.9	U
REACTOR PLANT EQUIPMENT									
28	REACTOR POWER UNITS	A		226.4					U
29	REACTOR COMPONENTS	A		210.5		198.0		203.4	U
OCEAN ENGINEERING									
30	DIVING AND SALVAGE EQUIPMENT	A		5.6		5.5		5.6	U
31	EOD UNDERWATER EQUIPMENT	B		8.1					U
SMALL BOATS									
32	STANDARD BOATS	A		1.4		3.1		2.7	U

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			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
TRAINING EQUIPMENT									
33	OTHER SHIPS TRAINING EQUIPMENT	A		1.8		3.8		3.3	U
PRODUCTION FACILITIES EQUIPMENT									
34	OPERATING FORCES IPE	A		.7		4.5		2.7	U
OTHER SHIP SUPPORT									
35	NUCLEAR ALTERATIONS	A		94.1		108.3		80.9	U
DRUG INTERDICTION SUPPORT									
36	DRUG INTERDICTION SUPPORT	A		8.3					U
TOTAL SHIPS SUPPORT EQUIPMENT				948.4		910.4		573.5	
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									
SHIP RADARS									
37	AN/SPS-49	A		1.0		2.2			U
38	RADAR SUPPORT	A		28.6		19.9			U
39	TISS	A		3.5		1.7			U
SHIP SONARS									
40	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		23.2		31.7		14.3	U
41	SSN ACOUSTICS	A		142.7		216.4		106.6	U
42	UNDERSEA WARFARE SUPPORT EQUIPMENT	A				11.5		.8	U
43	SONAR SUPPORT EQUIPMENT	A		8.1		3.0			U
44	SONAR SWITCHES AND TRANSDUCERS	A		12.7		14.0		10.7	U
ASW ELECTRONIC EQUIPMENT									
45	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		7.3		11.1		10.7	U

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MILLIONS OF DOLLARS									
LINE	ITEM NOMENCLATURE	IDENT	FY 1999		FY 2000		FY 2001		S E C
NO			CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	
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46	SSTD	A		.8					U
47	ACOUSTIC COMMUNICATIONS	A		.4					U
48	FIXED SURVEILLANCE SYSTEM	A		9.4	16.6		29.9		U
49	SURTASS	A		12.5	7.2		5.5		U
50	ASW OPERATIONS CENTER	A		2.6	4.4		6.2		U
51	CARRIER ASW MODULE	A		.4					U
ELECTRONIC WARFARE EQUIPMENT									
52	AN/SLQ-32	A		1.5	1.9				U
53	AN/WLR-1	A		1.8					U
54	INFORMATION WARFARE SYSTEMS	A		3.4	4.1		3.9		U
55	C-3 COUNTERMEASURES	A		10.0					U
RECONNAISSANCE EQUIPMENT									
56	SHIPBOARD IW EXPLOIT	A		40.1	50.9		61.5		U
57	COMMON HIGH BANDWIDTH DATA LINK	A		55.6	36.8				U
SUBMARINE SURVEILLANCE EQUIPMENT									
58	AN/WLQ-4	A		2.8					U
59	SUBMARINE SUPPORT EQUIPMENT PROG	A		3.9	38.2		17.3		U
OTHER SHIP ELECTRONIC EQUIPMENT									
60	NAVY TACTICAL DATA SYSTEM	A		12.1	22.4				U
61	COOPERATIVE ENGAGEMENT CAPABILITY	B		81.7	60.2		15.9		U
62	GCCS-M EQUIPMENT AFLOAT	A		41.1	24.9		37.4		U
63	NAVAL TACTICAL COMMAND SUPPORT SYSTEM	A		79.2	58.2		46.7		U
64	ATDLS	A		28.8	19.0		19.2		U

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LINE	ITEM NOMENCLATURE	IDENT	FY 1999		FY 2000		FY 2001		S
NO			CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	
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65	MINESWEEPING SYSTEM REPLACEMENT	A		17.2	19.6		9.0		U
66	SHALLOW WATER MCM	B		7.3	18.7		16.9		U
67	NAVSTAR GPS RECEIVERS (SPACE)	A		9.4	8.5		9.6		U
68	ARMED FORCES RADIO AND TV	A		15.9	7.7		9.0		U
69	STRATEGIC PLATFORM SUPPORT EQUIP	A		12.5	24.7		15.4		U
	TRAINING EQUIPMENT								
70	OTHER SPAWAR TRAINING EQUIPMENT	A		1.0	1.0		1.3		U
71	OTHER TRAINING EQUIPMENT	A		26.8	51.1		21.4		U
	AVIATION ELECTRONIC EQUIPMENT								
72	MATCAL S	A		11.6	12.3		4.3		U
73	SHIPBOARD AIR TRAFFIC CONTROL	B		8.5	7.5		7.9		U
74	AUTOMATIC CARRIER LANDING SYSTEM	A		10.7	18.5		18.5		U
75	NATIONAL AIR SPACE SYSTEM	B		7.7	34.9		30.5		U
76	AIR STATION SUPPORT EQUIPMENT	A		7.2	7.2		6.7		U
77	MICROWAVE LANDING SYSTEM	A		4.6	5.3		5.1		U
78	FACSFAC	A		3.7	5.3		4.3		U
79	ID SYSTEMS	A		17.6	9.2		14.3		U
80	SURFACE IDENTIFICATION SYSTEMS	A		2.6	.6				U
81	TAC A/C MISSION PLANNING SYS(TAMPS)	A		23.2	20.7		12.0		U
	OTHER SHORE ELECTRONIC EQUIPMENT								
82	GCCS-M EQUIPMENT ASHORE	A		4.0	9.4				U
83	OSIS EVOLUTIONARY DEVELOPMENT (OED)	A		.9					U
84	TADIX-B	A		4.3	18.8		*		U

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NO			CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	
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85	NAVAL SPACE SURVEILLANCE SYSTEM	A			7.8		2.7		U
86	GCCS-M EQUIPMENT TACTICAL/MOBILE	A		24.6	14.0				U
87	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		65.2	41.0		47.0		U
88	RADIAC	A		4.0	4.3		8.3		U
89	GPETE	A		9.5	7.7		7.4		U
90	INTEG COMBAT SYSTEM TEST FACILITY	A		6.4	4.3		4.4		U
91	CALIBRATION STANDARDS	A		1.9					U
92	EMI CONTROL INSTRUMENTATION	A		7.5	6.5		5.4		U
93	SHORE ELEC ITEMS UNDER \$2 MILLION	A		10.4					U
94	ITEMS LESS THAN \$5 MILLION	A			10.9		4.9		U
SHIPBOARD COMMUNICATIONS									
95	SHIPBOARD TACTICAL COMMUNICATIONS	A		31.9	25.2				U
96	PORTABLE RADIOS	A		6.4					U
97	SINCGARS	A		27.7					U
98	SHIP COMMUNICATIONS AUTOMATION	A		109.1	229.2		185.1		U
99	SHIP COMM ITEMS UNDER \$5 MILLION	A		31.2	30.5				U
100	INTEGRATED BROADCAST SYSTEM	A		10.2					U
101	COMMUNICATIONS ITEMS UNDER \$5M	A					30.9		U
SUBMARINE COMMUNICATIONS									
102	SHORE LF/VLF COMMUNICATIONS	A		13.9	36.2		31.4		U
103	SUBMARINE COMMUNICATION EQUIPMENT	A		63.7	83.2		78.0		U
104	ADVANCED VLF RECEIVER	B		16.1					U

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			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
SATELLITE COMMUNICATIONS									
105	SATCOM SHIP TERMINALS (SPACE)	A		140.8		216.5			U
106	SATELLITE COMMUNICATIONS SYSTEMS	A						252.7	U
107	SATCOM SHORE TERMINALS (SPACE)	A		65.1		65.3			U
SHORE COMMUNICATIONS									
108	JCS COMMUNICATIONS EQUIPMENT	A		3.3		3.7		2.5	U
109	NSIPS	A		5.1		7.0		1.8	U
110	JEDMICS	A		7.0		16.9			U
111	GCCS EQUIPMENT	A		2.5					U
112	NAVAL SHORE COMMUNICATIONS	A		105.8		113.4		176.1	U
CRYPTOGRAPHIC EQUIPMENT									
113	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		39.2		66.8		46.6	U
CRYPTOLOGIC EQUIPMENT									
114	SPECIAL DCP	A						15.0	U
115	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		20.8		21.0		17.2	U
DRUG INTERDICTION SUPPORT									
116	OTHER DRUG INTERDICTION SUPPORT	A		5.3					U
				-----		-----		-----	
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,646.1		1,948.8		1,490.3	
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT									

SONOBUOYS									
117	AN/SSQ-36 (BT)	A		2.9					U
118	AN/SSQ-53 (DIFAR)	A		28.0					U

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			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
119	PASSIVE SONOBUOYS (NON-BEAM FORMING)	A			20.8				U
120	AN/SSQ-57 (SPECIAL PURPOSE)	A		2.4					U
121	AN/SSQ-62 (DICASS)	A		24.3	16.6				U
122	AN/SSQ-101 (ADAR)	B		19.4	16.7				U
123	SIGNAL, UNDERWATER SOUND (SUS)	A		1.4					U
124	SONOBUOYS - ALL TYPES	A					49.5		U
125	MISCELLANEOUS SONOBUOYS LESS THAN \$5 M	A			2.2				U
AIRCRAFT SUPPORT EQUIPMENT									
126	WEAPONS RANGE SUPPORT EQUIPMENT	A		22.9	23.0		15.1		U
127	EXPEDITIONARY AIRFIELDS	A		2.4	.1		3.3		U
128	AIRCRAFT REARMING EQUIPMENT	A		12.7	12.4		10.7		U
129	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		37.5	40.4		36.4		U
130	METEOROLOGICAL EQUIPMENT	A		27.9	31.3		30.9		U
131	OTHER PHOTOGRAPHIC EQUIPMENT	A		.6	1.7		1.7		U
132	AVIATION LIFE SUPPORT	A		22.7	36.8		20.4		U
133	AIRBORNE MINE COUNTERMEASURES	A		35.3	31.3		32.1		U
134	REWSON PHOTOGRAPHIC EQUIPMENT	A		.8					U
135	OTHER AVIATION SUPPORT EQUIPMENT	A		5.8	4.2		4.9		U
TOTAL AVIATION SUPPORT EQUIPMENT				247.1	237.6		204.9		
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT									
SHIP GUN SYSTEM EQUIPMENT									
136	GUN FIRE CONTROL EQUIPMENT	A		31.0	5.8		18.3		U

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			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
SHIP MISSILE SYSTEMS EQUIPMENT									
137	MK-92 FIRE CONTROL SYSTEM	A		1.0					U
138	TARTAR SUPPORT EQUIPMENT	A		*					U
139	POINT DEFENSE SUPPORT EQUIPMENT	A		*					U
140	NATO SEASPARROW	A		7.3		.5		21.7	U
141	RAM GMLS	A		63.1		39.1		37.3	U
142	SHIP SELF DEFENSE SYSTEM	B		38.6		38.6		9.4	U
143	AEGIS SUPPORT EQUIPMENT	A		89.4		91.2		36.8	U
144	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		96.7		85.3		70.6	U
145	SUBMARINE TOMAHAWK SUPPORT EQUIP	A		3.9		2.1		2.9	U
146	VERTICAL LAUNCH SYSTEMS	A		10.3		7.2		7.0	U
FBM SUPPORT EQUIPMENT									
147	STRATEGIC PLATFORM SUPPORT EQUIP	A		2.9		9.3		2.9	U
148	STRATEGIC MISSILE SYSTEMS EQUIP	A		275.7		238.2		166.6	U
149	ANTI-SHIP MISSILE DECOY SYSTEM	A		21.9		32.3		33.8	U
ASW SUPPORT EQUIPMENT									
150	SSN COMBAT CONTROL SYSTEMS	A		18.7		35.1		20.9	U
151	SUBMARINE ASW SUPPORT EQUIPMENT	A		5.7		3.7		4.0	U
152	SURFACE ASW SUPPORT EQUIPMENT	A		4.9		6.1		6.3	U
153	ASW RANGE SUPPORT EQUIPMENT	A		4.5		6.4		6.9	U
OTHER ORDNANCE SUPPORT EQUIPMENT									
154	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		8.8		8.9		7.5	U
155	UNMANNED SEABORNE TARGET	A		1.9					U

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			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
156	INDUSTRIAL FACILITIES (CALIBRATION EQU	A		1.0					U
157	ITEMS LESS THAN \$5 MILLION	A				4.3		5.6	U
158	STOCK SURVEILLANCE EQUIPMENT	A		1.4					U
	OTHER EXPENDABLE ORDNANCE								
159	FLEET MINE SUPPORT EQUIPMENT	A		*					U
160	SURFACE TRAINING DEVICE MODS	A		6.8		10.6		7.9	U
161	SUBMARINE TRAINING DEVICE MODS	A		23.5		27.4		31.6	U
	TOTAL ORDNANCE SUPPORT EQUIPMENT			719.1		652.0		498.0	
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT									
CIVIL ENGINEERING SUPPORT EQUIPMENT									
162	ARMORED SEDANS	A	1	.2			1	.2	U
163	PASSENGER CARRYING VEHICLES	A	102	3.2	25	.6	3	.1	U
164	SPECIAL PURPOSE VEHICLES	A		4.3					U
165	GENERAL PURPOSE TRUCKS	A		.1		1.6		1.0	U
166	CONSTRUCTION & MAINTENANCE EQUIP	A		1.5		2.7		6.2	U
167	FIRE FIGHTING EQUIPMENT	A		1.6		2.3		2.5	U
168	TACTICAL VEHICLES	B		1.3		9.3		10.5	U
169	AMPHIBIOUS EQUIPMENT	A		19.7		20.5		51.6	U
170	COMBAT CONSTRUCTION SUPPORT EQUIP	A		1.1					U
171	MOBILE UTILITIES SUPPORT EQUIPMENT	A		.4					U
172	OCEAN CONSTRUCTION EQUIPMENT	A		.4					U
173	POLLUTION CONTROL EQUIPMENT	A		20.7		23.9		22.2	U

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			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
174	ITEMS UNDER \$5 MILLION	A				7.8		3.4	U
	TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT			54.4		68.7		97.7	
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT									

SUPPLY SUPPORT EQUIPMENT									
175	MATERIALS HANDLING EQUIPMENT	A		4.7		6.2		7.6	U
176	OTHER SUPPLY SUPPORT EQUIPMENT	A		11.9		6.9		5.2	U
177	FIRST DESTINATION TRANSPORTATION	A		4.4		1.6		4.1	U
178	SPECIAL PURPOSE SUPPLY SYSTEMS	A		68.3		125.2		144.9	U
	TOTAL SUPPLY SUPPORT EQUIPMENT			89.2		140.0		161.8	
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT									

TRAINING DEVICES									
179	TRAINING SUPPORT EQUIPMENT	A		5.1		3.1		1.6	U
COMMAND SUPPORT EQUIPMENT									
180	COMMAND SUPPORT EQUIPMENT	A		28.2		14.9		15.6	U
181	EDUCATION SUPPORT EQUIPMENT	A		2.3		2.3		2.1	U
182	MEDICAL SUPPORT EQUIPMENT	A		1.3		5.0		7.4	U
183	INTELLIGENCE SUPPORT EQUIPMENT	A		23.0		19.3		16.0	U
184	OPERATING FORCES SUPPORT EQUIPMENT	A		9.6		5.8		25.0	U
185	ENVIRONMENTAL SUPPORT EQUIPMENT	A		16.5		18.3		22.2	U
186	PHYSICAL SECURITY EQUIPMENT	A				2.3		9.6	U

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			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER									
187	CANCELLED ACCOUNT ADJUSTMENTS	A		12.4					U
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT				98.4		71.0		99.5	
BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS									

SPARES AND REPAIR PARTS									
188	SPARES AND REPAIR PARTS	A		243.9		273.2		208.9	U
TOTAL SPARES AND REPAIR PARTS				243.9		273.2		208.9	
TOTAL OTHER PROCUREMENT, NAVY				4,046.7		4,301.5		3,334.6	